

FOREST DEPARTMENT, BOMBAY, SOUTHERN CIRCLE.

Summary of Revenue and Expenditure of the different Divisions during the year 1889-90.

Budget Heads.	Direction.	Belgaum Division.	Bijapur Division.	Dhárwar Division.	Northern Division of Kánara.	Southern Division of Kánara.	Central Division of Kánara.	Ratnágiri Division.	Kolába Division.	Total.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
REVENUE.										
<i>I.—Timber and other produce removed from the Forests by Government Agency—</i>										
a. Timber	17,251 14 11	.....	37,834 11 11	3,30,273 4 1	32,977 2 9	1,19,230 8 6	10,320 4 1	6,763 15 9	5,63,651 14 0
b. Firewood and charcoal	2,03,075 7 2	.....	7,603 14 0	2,583 5 11	315 0 0	235 8 0	233 6 9	423 4 6	2,14,469 14 4
c. Bamboos	30 12 0	.....	.....	0 11 0	.....	.....	.....	.....	31 7 0
d. Sandalwood	25 9 6	0 10 6	5,838 0 7	6 2 0	7,981 3 2	2,929 12 2	.....	.....	16,781 5 11
e. Grass and other minor produce.	57,613 2 6	.....	52 9 0	18,990 1 5	34,710 2 2	4,468 14 0	58 1 6	1 10 3	1,15,894 8 10
<i>II.—Timber and other produce removed from the Forests by Consumers or Purchasers—</i>										
a. Timber	9,125 5 8	1,640 4 0	815 10 3	17,932 15 10	23,023 0 3	14,643 11 3	784 13 4	90,655 0 0	1,58,620 12 7
b. Firewood and charcoal	6,803 1 9	9,668 6 6	755 5 7	19,154 2 8	2,185 3 4	9,322 9 0	53 14 0	26,626 1 9	74,568 12 7
c. Bamboos	7,851 7 5	12 0 0	5,964 6 0	38,976 7 0	1,086 7 6	14,338 8 4	.....	.....	68,229 4 3
d. Grazing and fodder grass	23,693 2 5	6,594 12 0	16,133 1 6	6,491 11 8	9,319 6 6	6,680 6 2	331 12 11	2,120 2 6	71,364 7 8
e. Other minor produce	3,403 8 9	4,618 5 0	2,699 1 0	2,176 7 1	8,552 8 6	4,999 15 0	10 4 9	830 2 9	27,290 4 10
<i>III.—Confiscated, Drift and Waif Wood.</i>	196 0 10	35 7 3	10 6 0	247 15 8	685 6 7	165 1 1	254 12 9	598 2 10	2,193 5 0
<i>VI.—Revenue from Forests not managed by Government—</i>										
a. Duty on foreign timber and other forest produce...
b. Revenue from shared and private forests	8 2 10	205 6 8	213 9 6
<i>V.—Miscellaneous—</i>										
a. Fines and forfeitures	897 2 0	335 8 0	.....	218 13 1	356 9 11	124 12 4	85 12 7	1,458 4 1	3,476 14 0
b. Refunds	0 8 0	.....	1 8 0	139 11 7	1 7 0	45 0 0	.....	.....	188 2 7
c. Other sources	1,724 0 10	54 0 3	963 2 8	4,428 5 6	220 0 7	515 8 8	2 2 0	793 13 2	8,701 1 8
Total Revenue	3,31,691 3 9	22,959 5 6	78,671 12 6	4,50,620 2 6	1,21,413 10 3	1,77,700 2 6	12,143 7 6	1,30,476 0 3	13,25,675 12 9

EXPENDITURE.

A.—CONSERVANCY AND WORKS.																													
I.—Timber and other Produce removed from the Forests by Government Agency—																													
a. Timber	5,148	9	4	5	4	6	5,448	15	0	1,05,765	6	4	6,022	9	2	46,878	5	0	2,040	2	3	1,121	1	4	1,72,430	4	11		
b. Firewood and charcoal	92,137	10	7	11	6	0	3,447	14	11	1,325	0	0	250	3	2	17	1	0	.....	.....	.....	.....	.....	.....	97,189	3	8		
c. Bamboos ... ..	.....	.....	.....	.....	.....	.....	397	11	11	225	7	6	989	12	7	222	10	0	.....	.....	.....	.....	.....	.....	1,837	14	0		
d. Sandalwood	2	4	0	.....	.....	.....	1	6	0	10,109	13	3	14,429	10	4	2,573	5	5	9	11	1	.....	.....	.....	45,388	15	8		
e. Grass and other minor produce	18,265	1	7	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
II.—Timber and other Produce removed from the Forests by Consumers or Purchasers																													
.....	1,450	4	9	4	8	0	1,301	2	4	525	12	6	830	7	3	616	0	9	.....	.....	.....	1,118	4	1	5,847	7	8		
III.—Confiscated, Drift, and Waif Wood.																													
.....	2	12	0	0	9	0	.....	.....	.....	28	3	8	16	11	0	2	2	0	11	10	8	.....	.....	12	12	9	74	13	1
IV.—Revenue from Forests not managed by Government—																													
a. Duty on foreign timber and other forest produce ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
b. Revenue from shared and private forests... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
V.—Rent of Leased Forests and Payments to Shareholders in Forests managed by Government																													
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	28	2	3	.....	.....	5,203	1	5	5,231	3	8
VI.—Live Stock, Stores, Tools and Plant—																													
a. Purchase of cattle ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
b. Feed and keep of cattle	228	15	6	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	205	2	10	.....	.....	.....	.....	.....	48	15	0	483	1	4
c. Stores, tools and plant	38	7	0	4	3	6	3	0	0	122	5	3	3	8	0	347	12	4	.....	.....	.....	.....	.....	575	10	0	1,094	14	1
VII.—Communications and Buildings—																													
a. Roads and bridges ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	42	10	0	57	3	0	447	2	6	25	6	3	.....	.....	.....	.....	572	5	9	
b. Buildings	789	0	3	20	0	0	308	11	6	1,052	4	1	1,066	6	5	1,423	15	8	7	1	6	.....	.....	18	0	0	4,685	7	5
c. Other works	22	1	0	.....	.....	.....	.....	.....	.....	34	11	0	179	14	6	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	236	10	6	
VIII.—Demarcation, Improvement and Extension of Forests—																													
a. Demarcation	877	4	8	.....	.....	.....	1	11	0	3,484	3	2	407	7	7	4,038	1	0	63	12	0	.....	.....	797	6	8	9,669	14	1
b. Compensation for land and rights ... ..	.....	.....	.....	2	12	2	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2	12	2	
c. Surveys and working plans	19	14	0	224	8	0	7,245	15	6	30,687	9	7	.....	.....	.....	.....	.....	.....	24	2	9	.....	.....	2,473	0	7	40,675	2	5
d. Plantations	64	11	0	260	3	10	1,639	4	0	865	11	9	224	5	6	284	10	10	85	10	6	.....	.....	4	10	0	3,429	3	5
e. Protection from fire	1,444	5	0	227	0	5	464	15	6	4,218	11	3	295	5	6	1,236	8	4	.....	.....	.....	.....	.....	629	0	3	8,515	14	3
f. Other works ... ..	.....	.....	.....	9	12	9	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9	12	9	
IX.—Miscellaneous—																													
a. Refunds ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
b. Law charges ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
c. Other charges	233	3	5	15	9	0	23	1	6	113	5	11	340	4	5	56	13	5	.....	.....	.....	.....	.....	1,168	4	1	1,950	9	9
Total, A.—Conservancy and Works	1,20,724	8	1	785	13	2	20,283	13	2	1,58,602	3	3	25,113	12	5	58,349	11	1	2,295	11	3	.....	.....	18,170	2	2	3,99,325	10	7

FORM No. 58—continued.

Budget Heads.	Direction.	Belgaum Division	Bijapur Division	Dhárwār Division.	Northern Division of Kánara.	Southern Division of Kánara.	Central Division of Kánara.	Ratnágiri Division.	Kolába Division.	Total.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
EXPENDITURE—continued.										
B.—ESTABLISHMENTS.										
I.—Salaries—										
a. Conservators ...	12,502 11 0	.....	.....	.....	.....	.....	.....	.....	.....	12,502 11 0
b. Superior Officers ...	302 8 10	6,705 0 0	4,715 10 0	9,829 0 6	20,556 8 1	7,350 0 0	3,000 0 0	1,200 0 0	7,000 0 0	60,658 11 5
c. Subordinate Forest and Depôt Establishments ...	.....	21,480 5 5	7,487 7 3	12,221 1 10	17,392 5 0	10,460 8 8	12,291 5 0	5,561 4 11	19,888 7 5	1,06,782 13 6
d. Office Establishments ...	6,247 12 11	2,307 12 9	864 0 0	1,761 14 9	3,564 13 3	2,603 10 1	3,153 15 0	761 8 9	2,168 0 9	23,453 8 3
e. Deputation and Special Al- lowances ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
II.—Travelling Allowances—										
a. Conservators ...	2,455 6 6	.....	.....	.....	.....	.....	.....	.....	.....	2,455 6 6
b. Superior Officers ...	149 9 2	1,872 0 0	1,362 9 6	1,800 0 0	6,349 10 3	2,100 1 0	1,345 11 4	.....	1,856 8 0	16,836 1 3
c. Subordinate Forest and Depôt Establishments ...	.....	971 7 11	259 13 0	1,167 0 4	1,651 9 1	611 3 11	719 9 4	540 14 5	988 15 0	6,910 9 0
d. Office Establishments ...	2,174 6 3	685 12 6	319 7 9	572 3 2	1,270 12 11	884 11 4	773 5 11	369 7 4	601 11 2	7,651 14 4
III.—Contingencies—										
a. Stationery ...	0 10 0	235 4 11	96 8 6	166 13 1	197 4 2	412 8 10	288 12 4	95 2 0	207 4 6	1,700 4 4
b. Carriage of tents and records ...	366 5 6	124 14 0	102 10 6	128 1 6	362 0 2	94 6 0	614 15 3	111 5 3	185 6 6	2,090 0 8
c. Rents, rates and taxes ...	200 0 0	382 0 0	66 0 0	75 3 1	17 13 0	.....	240 0 0	251 2 0	102 0 0	1,334 2 1
d. Pay of Police guards ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
e. Official postage ...	211 10 0	367 0 6	115 9 0	311 0 6	273 5 0	378 8 0	406 1 6	150 1 0	286 11 0	2,499 14 6
f. Sundries ...	195 1 1	944 0 9	433 4 1	911 4 8	807 7 7	670 4 9	576 14 9	304 11 1	1,298 7 11	6,141 8 8
Payments to officers of other pro- vinces ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, B.—Establishments ...	24,806 1 3	36,075 10 9	15,822 15 7	28,943 11 5	52,443 8 6	25,565 14 7	23,410 10 5	9,345 8 9	34,603 8 3	2,51,017 9 6
GRAND TOTAL OF EXPENDITURE ...	24,806 1 3	1,56,800 2 10	16,608 12 9	49,227 8 7	2,11,045 11 9	50,679 11 0	81,760 5 6	11,641 4 0	47,773 10 5	6,50,343 4 1

No. $\frac{P}{14831}$

Forwarded to the Conservator of Forests, Southern Circle, under Section 238 of the Forest Department Code.

Bombay, Accountant General's Office: }
Dated 12th August 1890. }

R. LOGAN,
Accountant General.